

QUARTERLY PHYSICAL REPORT OF OPERATION
As of June 30, 2026

Department : State Universities and Colleges (SUCs)
Agency/Entity : Negros Oriental State University
Operating Unit : < not applicable >
Organization Code (UACS) : 08 072 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of June 30, 2026	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
HIGHER EDUCATION PROGRAM	310100000000000												
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased													
Outcome Indicator(s)													
1. Percentage of first-time licensure exam		12.31%	12.30%	12.31%	12.30%	49.22%	80.86%	75.86%			80.61%	31.39%	Q1: 883 first take passers out of 1092 first takers Q2. 44 first take passers out of 58 first takers 927/1150 = 80.61% Higher performance is attributed to the selective retention policy of the University and the focus on student academic performance. This may be slightly lower compared to the 1st qtr but this is still above the target for the quarter.
takers that pass the licensure exams						(949/1,928)							
2. Percentage of graduates (2 years prior)		9.01%	9.00%	9.00%	9.00%	36.01%	9.10%	10.77%			19.87%	-16.14%	Q1: 469 out of 5,153 graduates from Batch 2024 are currently employed. Q2. Q2: 555 out of 5,153 graduates from Batch 2024 are currently employed.
that are employed						(1,894/5,260)							
Output Indicator(s)													
1. Percentage of undergraduate students													
enrolled in CHED-identified and RDC-		36.50%		36.50%		73.00%	60.37%	0.00%			60.37%	-12.63%	Q1: 18,031 students enrolled in CHED priority programs out of 29,867 students enrolled in Baccalaureate programs Q2. Final enrollment students cannot be determined yet since enrollment is still on-going
identified priority programs						(43,800/60,000)							
2. Percentage of undergraduate programs				50.00%	50.00%	100.00%	0.00%	0.00%			0.00%	-100.00%	Q1: No schedule Accreditation of Undergraduate Program in the 1st Quarter of 2026. Q2. No schedule Accreditation of Undergraduate Program in the 2nd Quarter of 2026
with accreditation						(9/9)							
ADVANCED EDUCATION PROGRAM	320100000000000												
OO : Higher education research improved to promote economic productivity and innovation													
Outcome Indicator(s)													
1. Percentage of graduate school faculty													
engaged in research work applied in any of		25.00%	25.00%	25.00%	25.00%	100.00%	36.84%	40.35%			38.60%	-61.40%	44/114
the following:						(120/120)							
a. pursuing advanced research degree		1.00%	0.00%	1.00%	0.00%	2.00%	0.00%	0.00%			0.00%	-2.00%	Q1: No faculty enrolled for Ph.D. degree programs Q2. No faculty enrolled for Ph. D. degree programs Q2 No faculty

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
													enrolled for Ph.D. degree programs
programs (Ph.D.) or													
b. actively pursuing within the last three (3)		20.00%	20.00%	20.00%	20.00%	80.00%	17.54%	31.58%			24.56%	-55.44%	Q1: 10 Regular faculty / 57 regular faculty * 100 = 17.54% Q2. 18 regular faculty / 57 * 100 = 31.58% (28/114)
years (investigative research, basic and													
applied scientific research, policy research,													
social science research) or													
c. producing technologies for		0.00%	2.00%	0.00%	2.00%	4.00%	0.00%	5.26%			2.63%	-1.37%	Q1: No students and faculety producing technologies for commercialization or livelihood improvement Q2. 3 students w/ collaboration with the regular faculty / 57 rgular faculty * 100 = 5.26% (3/114)
commercialization or livelihood													
improvement or													
d. whose research work resulted in an		4.00%	3.00%	4.00%	3.00%	14.00%	19.30%	3.51%			11.41%	-2.59%	Q1: 11 Regular faculty / 57 regular faculty * 100 = 19.30 3 students w/ collaboration with the regular faculty / 57 regular faculty * 100 = 5.26 % (13/114))
extension program													
Output Indicator(s)													
1. Percentage of graduate students enrolled		49.95%		49.95%		99.90%	43.18%	0.00%			43.18%	-56.72%	Q1: 715 graduate students enrolled in research degree programs / 828 total enrollees * 100 / 2 = 43.18 Q2. No enrolment period.
in research degree programs						(1,998/2,000)							
2. Percentage of accredited graduate				33.33%	66.67%	100.00%							
programs						(8/8)	0.00%	0.00%			0.00%	-100.00%	Q1: No schedule Accreditation of Graduate School Program in the 1st Quarter of 2026 Q2. No schedule Accreditation of Graduate Program in the 2nd Quarter of 2026
RESEARCH PROGRAM	3202000000000000												
OO : Higher education research improved to promote economic productivity and innovation													
Outcome Indicator(s)													
1. Number of research outputs in the last													
three years utilized by the industry or by													
other beneficiaries		2	2	3	1	8	8	4			12	4	Q1: 1. Assessing Mathematical Proficiency Among Alternative Learning System Students in Guihulngan City: A Basis for Developing Extension Programs - Dr. Joel T. Ubat 2. AN ASSESSMENT OF THE NEEDS, CHALLENGES, AND OPPORTUNITIES AMONG PERSONS DEPRIVED OF LIBERTY 3. The Role of Sari-Sari Stores in the Economy Dumaguete City utilized in Batinguel Dumaguete City. Dr. Benjamin S. Villagonzalo Jr., Dr. Ildefe T. Villanueva, Dr. Jaysone Christopher M. Bancoro 4. Financial literacy of MSME business owners in the Municipality of San Jose,

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													Negros Oriental, Philippines: a basis for a state university's extension program. Dr. Jaysone Christopher M. Bancoro 5. Assessing skill needs for community-based training in rural Philippines, utilized in Dauin, Negros Oriental. Dr. Shela E. Escala, Dr. Christian A. Diaz 6. Tabang ug Buhong sa Kaalam Igong Ikauswag sa Kinabuhi (TUBIGON USWAG) Skills Enhancement Program for the Improvement of the Tubigon people. Dr. Zarah V. Venzuelo 7. Ma. Leroz P. Rizada Competency Requirements of the Food and Beverage Service Establishments in Dumaguete City, Philippines 8. Tulip F. Lopez Living Conditions of Multiple-Occupancy Student Housing in Dumaguete City: A Comparative Analysis Q2. "1. Layer Farming: Hagit sa Bag-ong Panahon, Dalan sa Kauswagan sa ORFIA 2. Project ZERO (Zero Tolerance, Empathy, Respect, Opportunities: An Extension Project to Prevent and Address Bullying at Schools) 3. SHEILDS OF THE CAMPUS' GUARD: STORIES IN THE LIFE OF A UNIVERSITY SECURITY OFFICER 4. MODELING LICENSURE EXAMINATION PERFORMANCE AND EMPLOYMENT OUTCOMES AMONG BSED ENGLISH GRADUATES"
Output Indicator(s)													
1. Number of research outputs completed													
within the year		8	12	13	13	46	10	7			17	-29	Q1: 1. Household Savings Behavior and Financial Allocation Decisions: Evidence from a Time Series Study (2020-2025). Dr. Lovely R. Tinguha, Dr. Shela E. Diaz, Prof. Meraflor R. Ting 2. Human Resource Management practices and their influence on faculty motivation, job satisfaction, and performance: Evidence from a Philippine State University. Dr. Shela E. Escala, Dr. Christian A. Diaz 3. Business Management skills of selected barangay employees in Bawayan City in Today's Digital World. Dr. Mary Monette W. Diputado and Dr. Lovely R. Tinguha, 4. The Impact of Cooperative Membership on Livelihoods and Poverty Reduction: Basis for Livelihood Enhancement Workshops for Cooperative Members. Dr. Ildefe T. Villanueva 5. Adoption of Green Business Practices in the Motorcycle Industry of Dumaguete City. Dr. Benjamin S. Villagonzalo Jr. 6. Instructional Leadership Practices Among Department Heads in Enhancing Job Motivation of Teachers in Selected State Universities and Colleges. Dr. Zarah V. Venzuelo 7. Brand Reputation in the Age of AI: Impact of AI-Driven Customer Interaction, Social Media Engagement, and Sustainability Messaging on Consumer Trust and Purchase Intention. Dr. Ma. Rosalina A. Besario 8. The Curiosity to Compulsion: Lived Experiences of Consumers Engaging With

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													AI-Powered Shopping Platforms. Dr. Dee Laila C. Buhian, Dr. Cheryl A. Bancoro, Dr. Jaysone Christopher M. Bancoro, Prof. Reli Maria L. Barillo 9. Financial Management Practices of 4P's Household Engaged in Small Business in Dauin, Negros Oriental. Dr. Lovely R. Tinguha, Dr. Shela E. Diaz, Prof. Meraflor R. Ting 10. The b_r- Chromatic Number of a Graph and Its Applications to Sociology Yasi, Noel Marjon E. "1. Gender and Development Perceptions of College Students and Insights on Higher Education Policies in the Philippines 2. Knowledge, Attitude, and Practices on the use of Artificial (AI) among Veterinary and Non-Veterinary Students 3. Knowledge, Attitude, and Practices on Antimicrobial Resistance (AMR) among Veterinary and Non-Veterinary Students in the Visayas By: Dr. Benjamin Villagonzalo 4. BEYOND PHYSICAL FITNESS: THE ROLE OF THE PATHFIT CURRICULUM IN PROMOTING FAIR PLAY AND ETHICAL BEHAVIOR AMONG TEACHER EDUCATION STUDENTS 5. Investigating the Senior High-School Chemistry-Examination Questions: From the Lens of Bloom's Revised Taxonomies 6. BEYOND PHYSICAL FITNESS: THE ROLE OF THE PATHFIT CURRICULUM IN PROMOTING FAIR PLAY AND ETHICAL BEHAVIOR AMONG TEACHER EDUCATION STUDENTS 7. INTEGRATION OF GENDER AND DEVELOPMENT (GAD) POLICIES AND PRINCIPLES ON GOVERNMENT INFRASTRUCTURE PROJECTS IN NEGROS ORIENTAL - "Only 7 out of the 12 targeted research outputs were completed during the reporting period due to delays in research implementation, data collection, and manuscript preparation. Several projects also required additional revisions, ethical clearances, and validation processes, preventing their completion within the reporting period. The remaining research outputs are ongoing and are expected to be completed in the succeeding implementation period. Catch-up Plan: Expedite the completion of ongoing research through close progress monitoring, timely processing of pending requirements, and strengthened coordination with researchers to ensure the remaining outputs are completed and submitted within the next implementation period."
2. Percentage of research outputs published													
in internationally-refereed or CHED		15.45%	17.00%	18.00%	20.00%	70.45%	8.70%	39.13%			47.83%	-22.62%	Q1: 4/46=8.70% 4 research published for the 1st quarter out of the total target of 46. 1. Brand Reputation in the Age of AI: Impact of AI-Driven Customer Interaction, Social Media Engagement, and Sustainability Messaging on Consumer Trust and Purchase Intention. Dr. Ma. Rosalina A. Besario 2. The Curiosity to Compulsion: Lived Experiences of Consumers Engaging With AI-Powered Shopping Platforms. Dr. Dee Laila C.

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													Buhian, Dr. Cheryl A. Bancoro, Dr. Jaysone Christopher M. Bancoro 3. From rejection to redirection: understanding the paths of non-accepted based social studies applicants 4. The b_r- Chromatic Number of a Graph and Its Applications to Sociology Yasi, Noel Marjon E. "18 research output published for the 1st quarter out of the total target of 46 [(18/46*100)]. 1. Drawing death: Understanding children's conceptualization of death using participatory visual analysis 2. Life after the classroom: Challenges of retired elementary teachers in the Philippines 3. Further results on connected spectral-equipartite graphs 4. Spectral Growth of Graphs under Edge Addition 5. Adjency Spectra of Bicentric Edge Joins of Graphs 6. SHEILDS OF THE CAMPUS' GUARD: STORIES IN THE LIFE OF A UNIVERSITY SECURITY OFFICER 7. ARTIFICIAL INTELLIGENCE (AI) CHATBOTS ON CRIMINOLOGY STUDENTS' ACADEMIC PERFORMANCE 8. POVERTY STATUS DIFFERENTIATION IN CENTRAL PHILIPPINES: A DISCRIMINANT ANALYSIS OF HOUSEHOLD CHARACTERISTICS 9. TRAINING NEEDS ASSESSMENT OF BARANGAY OFFICIAL AND EMPLOYEES: OFFICE MANAGEMENT SKILLS AS A BASIS FOR THE DEVELOPMENT OF A BSOA EXTENSION PROGRAM 10. A Compartmental Model of Traffic Congestion with Adaptive Driver Behavior: Role of Awareness-Driven Interventions in Congestion Control 11. The Influence of Professional Backgroun on Knowledge, Skills, and Attitudes in Action Research among Mathematics Teachers, Multidisciplinary Science Journal 12. Bayonets and Bloodshed: Japanese Atrocities in Dumaguete during the Second World War, The Journal of History 13. A Review of Multimodal Emotion Recognition: Deep Learning-Based Methods and Applications, 3rd International Conference on Innovations in Cybersecurity and Data Science 14. Graduate Employability and Career Outcomes: A Comparative Tracer Study of Bachelor of Science in Information Technology and Bachelor of Science in Computer Science Graduates of Negros Oriental State University - Main Campus, International Journal of Interdisciplinary Viewpoints 15. Linking Environmental Factors to Phenolic Concentrations in Seagrasses of Silliman Beach and Olympia Island, Negros Oriental, Davao Research Journal 16. Direct Product of JJ-algebras, Far East Journal of Mathematical Sciences 17. Canonical Mappings of the Direct Product of JJ-algebras, Far East Journal of Mathematical Sciences 18. INTEGRATION OF GENDER AND DEVELOPMENT (GAD) POLICIES AND PRINCIPLES ON GOVERNMENT INFRASTRUCTURE PROJECTS IN NEGROS ORIENTAL"

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recognized journal within the year						(31/44)							
TECHNICAL ADVISORY EXTENSION PROGRAM	330100000000000												
OO : Community engagement increased													
Outcome Indicator(s)													
1. Number of active partnerships with													
LGUs, industries, NGOs, NGAs, SMEs, and													
other stakeholders as a result of extension													
activities		6	7	9	10	32	13	11			24	-8	Q1: 1. Brgy Taclobo 2. Deped 3. ORFIA 4. LGU Bayawan 5. Brgy Cansumalig 6. LGU Valencia 7. EDC 8. NORRHA 9. BJMP Bais 10. TESDA 11. Mabinay Sped Center 12. Gawad Kalinga 13. SJPHS Q2. 1. BJMP Mabinay 2. Brgy Malabuhan 3. Brgy Tabuc Tubig 4. brgy malusay 5. PSA NIR 6. Brgy Batinguel 7. Gawad Kalinga 8. LGU Bais 9. Campuyo Youth Association 10. Brgy Bulado 11. LGU San Jose
Output Indicator(s)													
1. Number of trainees weighted by the													
length of training		1010	1010	1010	1010	4,040	1,474	854			2328	-1712	Q1: With a target of 1,000 beneficiaries, 1474 have benefited from the extension project. Q2. With a target of 1,010 beneficiaries,854 have benefited from the extension project.
2. Number of extension programs organized													
and supported consistent with the SUC's													
mandated and priority programs		6	6	7	8	27	10	10			20	-7	Q1: 10 extensions have been organized. Q2. 10 extensions have been organized.
3. Percentage of beneficiaries who rate the													
training course/s as satisfactory		25.00%	25.00%	25.00%	25.00%	100.00%	100%	100%			100%	0.00%	Q1: 1474/1474 =100%. Q2. 2328/2328=100%
or higher in terms of quality and relevance						(4,040/4,040)							

Prepared By:

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MERIVIC G. CATADA, Ph.D.
Vice President for Admin and Finance
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Approved By:

NOEL MARJON E. YASI, PSY. D.
University Budget Officer
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